

# Discussion of Right-sizing Measures in Commonwealth Fiscal Plan

August 4, 2017



# Right-sizing is among the most strategic goals of the Fiscal Plan



## The new normal



What are you **not going to do**?



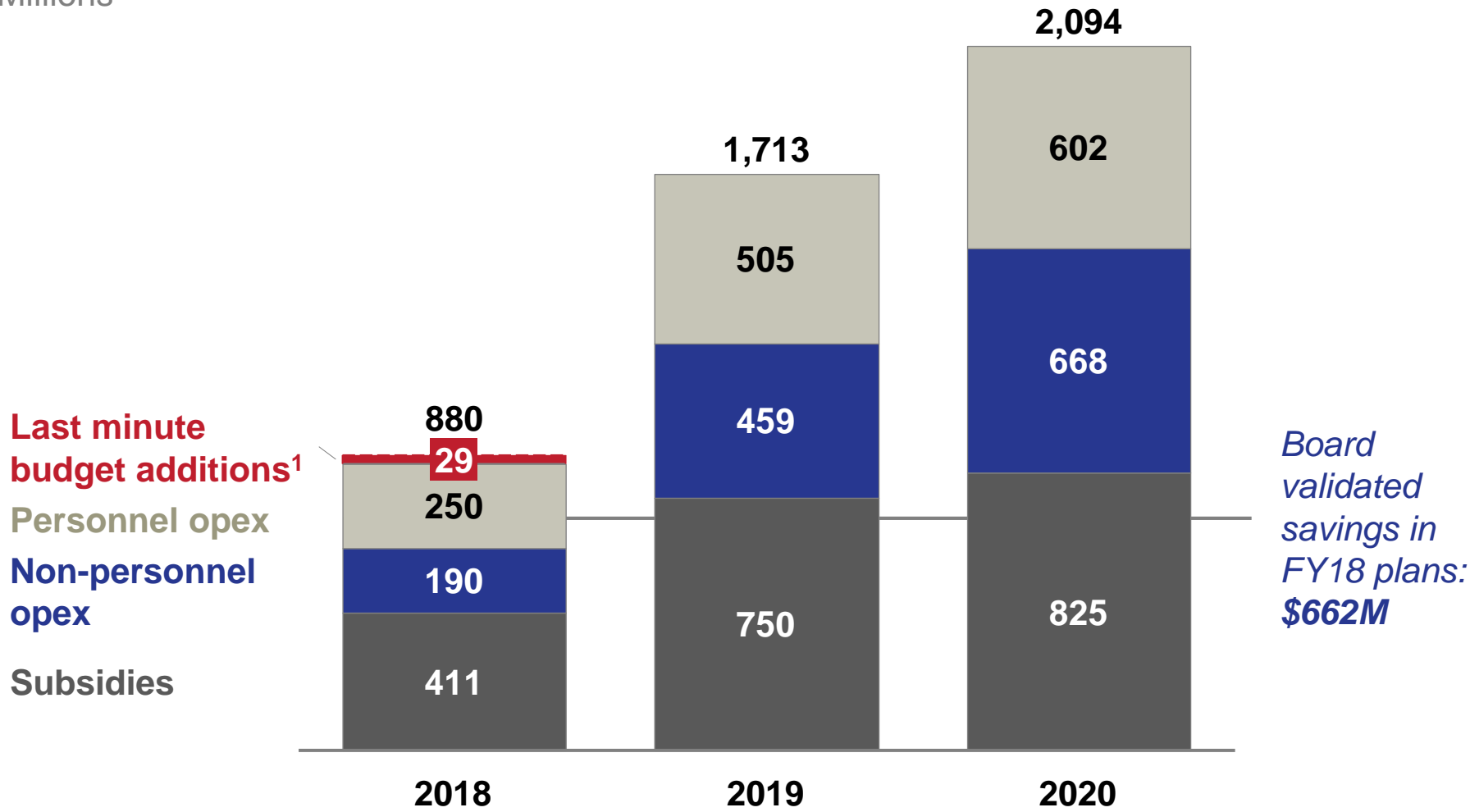
What are you **going to do differently**?



How does that decision lead to **savings**?

# Right-sizing targets in Fiscal Plan over next three years

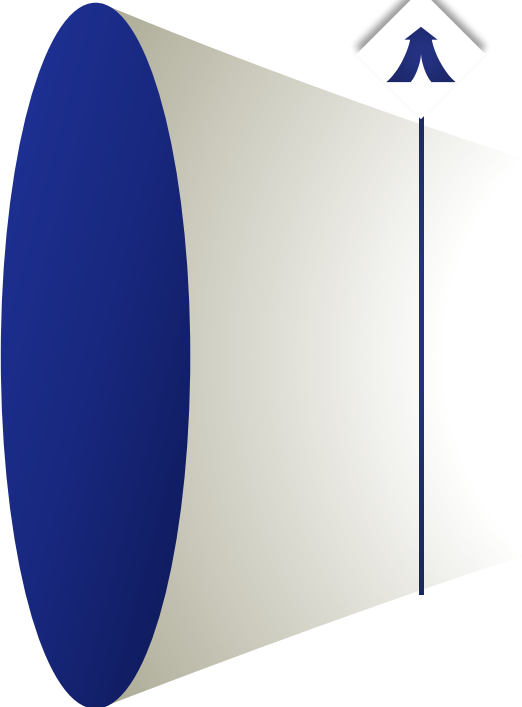
\$Millions



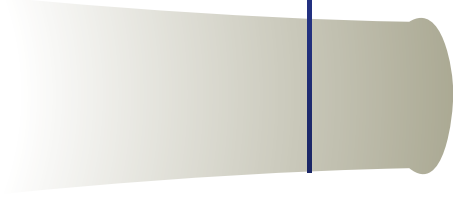
<sup>1</sup> As agreed upon with Government, FY18 right-sizing target adjusted to recover last-minute reallocations of reserve funds to fund additional program operating expenditures in FY18 budget process

# Right-sizing measures must...

...Have a clear and reasonable path to implementation



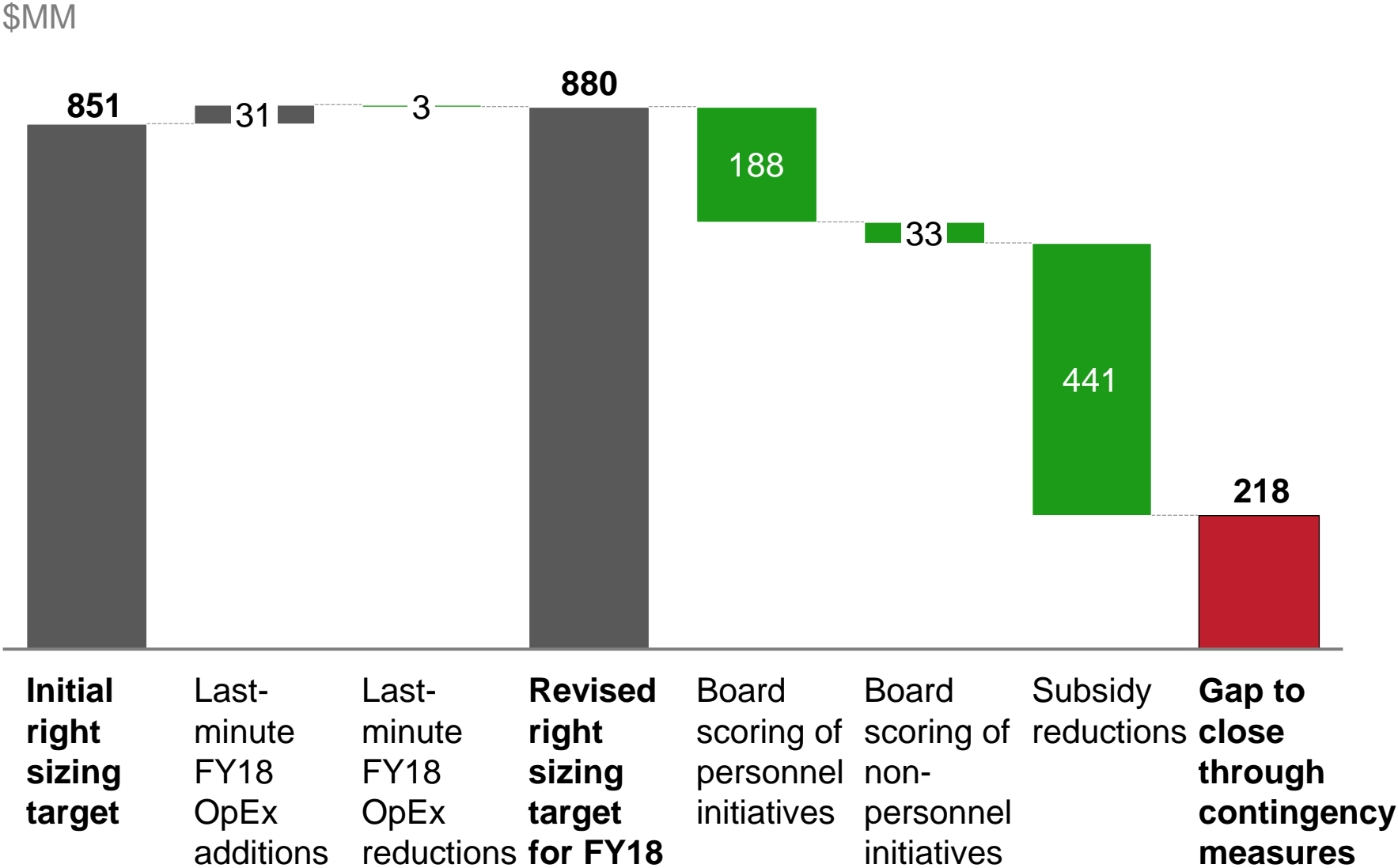
...Be recurring and permanent



...Stem from structural response to changing nature of Govt services provided



# Board assessment of progress against fiscal plan target



# Government right-sizing initiatives have reduced furlough impacts

**Post-submission  
FY18 furloughs**

*<20 days  
per  
employee*

**Fiscal Plan  
FY18 furloughs**

*48 days per  
employee*

*The average impact to any  
single employee has been  
decreased by 30 days due to  
Government's identification of  
critical right sizing initiatives*